



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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The Principal,
Govt. Medical College,
Srinagar.

The Principal,
New Govt. Medical College &
Associated Hospital,
Baramulla/Kathua.

The Chief Medical Officer,
(Vice -Chairman District Health Society),
Districts: Jammu/ Kathua/Kishtwar/Pulwama/Srinagar .

No: SHS/NHM/J&K/FMG/ 8937-66

Dated: 27/07/2023

Sub: Sanction of Additional Drawing Limit for Referral Support for Secondary / Tertiary Care under RBSK Scheme of NHM for the FY 2023-24 (FMR Code: RCH.3)

Ref: Approval as per e-office files No. NHM-Acct./6/2023-12 (E-7161928).

Madam/ Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in NHM State PIP for UT of J&K for the financial year 2022-24 and subsequently budgetary allocations of NHM activities approved by the Executive Committee, State Health, Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs. 3,94,000/- (Rupees Three Lac Ninety Four Thousand only)** in favour of treating healthcare institutions (as per annexure enclosed) as financial assistance for treatment of child patients in your hospital as per the estimated certificate issued by the concerned Department of your institution under Rashtriya Bal Swasthya Karyakram (RBSK) Programme under NHM for the financial year 2023-24, as per the new mechanism for release and monitoring of funds. The health institution-wise allocation of drawing limits is annexed herewith as annexure for ready reference of all the concerned.

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies, registered on PFMS under State Scheme – JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized by concerned implementing agencies, from Single Nodal A/c for undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure, and made operational under NHM in J&K w.e.f. 01st July 2021.

You are, therefore, requested to convey this communication, alongwith requisite necessary directions to the Drawing & Disbursing Officer(s)/ other dealing Officers / Officials of concerned healthcare institutions, for utilization of sanctioned funds as per the new mechanism for release (utilization), and monitoring of funds, **to meet the actual expenditure incurred for the treatment of patients subject to authorization already conveyed and ensure that there is no overlap or duplication between the RBSK and AB-PMJAY SEHAT.**

Procedure under the newly stipulated mechanism by the Department of Expenditure, made operational in the UT of J&K w.e.f. 1st July 2021.

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake / initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

The above Grant-in-Aid is sanctioned subject to following terms & conditions:

1. That sanctioned drawing limit are exclusively meant for treatment of beneficiaries mentioned in the annexure under referral support for secondary/tertiary care for management of identified health conditions under RBSK Scheme at concerned healthcare institutions during the year 2023-24.
2. Funds shall be utilized after observing all the codal formalities required as per RBSK guidelines as well as NHM financial guidelines issued by the MoH&FW, Govt. of India.
3. That procurement shall be made through J&K Medical Supplies Corporation Ltd. or as per any other instructions issued by the Health & Medical Education Department, J&K.
4. ***That Cash Reimbursement to the beneficiaries for Referral Transport is strictly Not Permissible.***
5. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
6. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
7. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
8. In case of any further clarifications referral support for secondary/tertiary care for the management of identified health conditions under Rashtriya Bal Swasthya Karyakram (RBSK) Scheme under NHM, please feel free to contact concerned Programme Division



at State Health Society, NHM, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K.

9. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

Encls: As stated above.

Sd/-
Mission Director
NHM, J&K

Copy for information to the:

- 1 Administrative Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS), Civil Secretariat, J&K.
- 2 District Development Commissioner (Chairman, District Health Society) – Jammu/ Kathua/Kishtwar/Pulwama/Srinagar/Baramulla.
- 3 Medical Superintendent(s) – SMGS Hospital, Jammu.
- 4 Medical Superintendent(s) – New Govt. Medical College(s),
- 5 Financial Advisors & CAO(s) - All Concerned Tertiary Healthcare Institutions.
- 6 FA/ Chief Accounts Officer, SHS, NHM, J&K.
- 7 Medical Superintendent(s) – Govt. Hospital, Gandhi Nagar Jammu, Kathua/Kishtwar/ JLN Hospital Srinagar, District Hospital(s) – Pulwama.
- 8 State Nodal Officer, SHS, NHM, J&K
- 9 Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
- 10 Programme Manager, CH/RBSK, SHS, NHM, J&K
- 11 State Finance Manager / State Account Managers, SHS, NHM, J&K
- 12 Office file


Abhishek Talwaria, JKAS,
Financial Advisor & CAO
NHM, J&K

Annexure				
S.No.	Name of Patients & Address	Disease	Amount	Treating Health Institutions
1	Sabzar Mushtaq S/o Mushtaq Ahmad Lohar R/o Yakmanpora Pattan District Baramulla Age 8 years	Hearing Aid	10000	Associated Hospital GMC Baramulla
2	Fatima Manzoor D/o Manzoor Ahmad Sheikh R/o Pehlipora Boniyar District Baramulla Age 8 years	Hearing Aid	10000	
3	Sameer Ahmad Chachi S/o Mehraj-u-din Chachi R/o Bandi Bala Chandoosa District Baramulla Age 11 years	Hearing Aid	10000	
4	Haris Hameed S/o Abdul Hameed Dar R/o Sangrama District Baramulla Age 16 years	Hearing Aid	10000	
5	Nayilah jan D/o Farooq Ahmad Bhat R/o khanpora District Baramulla Age 15 Years	Hearing Aid	10000	
6	Khushboo Nabi D/o Gh Nabi Karnie R/o Khanpora District Baramulla Age 14 Years	Hearing Aid	10000	
7	Abdul Bari S/o Farooq Ahmad Bhat R/o Okhanpora District Baramulla Age 9 Years	Hearing Aid	10000	
8	Hazim Ajaz S/o Ajaz Ahmad Chopan R/o Walutra Rohama District Baramulla Age 3 Years	Hearing Aid	10000	
9	Fajar Sidiq D/o Mohd Sidiq Khatana R/o Diver Pattan District Baramulla Age 6.5 Years	Hearing Aid	10000	
Total			90000	
10	Faisal S/o Ghulam Hasssan Age 10 years R/o Lawaypora, Srinagar J&K	Hearing Aid	10000	JLNM Hospital Srinagar
11	Ayman Zehra D/o Jahanger Ahmad Age 10 years R/o Saida Kadal, Srinagar	Hearing Aid	10000	
12	Sana D/o Abdul Rashid Age 14 years R/o Soura, Srinagar J&K	Orthodontics Malocclusion	6000	
13	Mohammad Abass S/o Abdul Rasheed Age 11 years R/o Nowshera, Srinagar J&K	Orthodontics Malocclusion	6000	
14	Saina D/o Noor Mohammad Dar Age 16 years R/o Habak, Srinagar J&K	Orthodontics Malocclusion	6000	
15	Labeeba D/o Zahoor Ahmad Age 11 years R/o Rainawari, Srinagar J&K	Orthodontics Malocclusion	6000	
Total			44000	

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16	Saqib Aijaz S/o Aljaz Ahmad . Age 7 years R/o Nehama, District Pulwama	Hearing Aid	10000	Medical Superintendent, District Hospital Pulwama
17	Roman Morifat S/o Morifat Rashid , Age 8 years, R/o Koil Pulwama,	Hearing Aid	10000	
18	Midhat Jan D/o Mohd Yaqoob . Age 9 years R/o Tahab, District Pulwama	Hearing Aid	10000	
19	Muntaha Jan D/o Mudasir Ahmad , Age 9 months R/o Muchpuna Pulwama	Hearing Aid	10000	
20	Seerat Hassan D/o Gh Hassan Dar , Age 7 years R/o Samboora District Pulwama,	Hearing Aid	10000	
21	Saika D/o Mohd Yousuf , Age 10 years R/o Parigam, District Pulwama	Hearing Aid	10000	
22	Amaan S/o Shabir Ahmad . Age 4 years, R/o Arihal Pulwama,	Hearing Aid	10000	
23	Azra jan D/o Lateef Ahmad , Age 11 years R/o Uthmulla Hawl District Pulwama	Hearing Aid	10000	
Total			80000	
24	Tajamul Islam S/o Mohd Lateef Lone R/o Langate District Kupwara Age 6 Years	Hearing Aid	10000	Principal Government Medical Collage, Srinagar
25	Aiman Rashid D/o Abdul Rashid Dar , Age 7 years, R/o Nunar Khansahib District Budgam	Hearing Aid	10000	
Total			20000	
26	Sunny Kumar, S/o Sh. Joginder Lal, age 15 years, R/o Vill. Shibuchak, Teh. Arnis Nandpur District Jammu J&K.	Hearing Aid	10000	Medical Superintendent, Govt. Hospital Gandhi Nagar Jammu
27	Khushi Devi D/o Sh. Joginder Paul, age 14 years, R/o Akhnoor, District Jammu J&K	Hearing Aid	10000	
28	Krishti D/o Sh. Ashwani Kumar, age 10 years, R/o Samba, at present district Jammu J&K	Hearing Aid	10000	
Total			30000	
29	Reyansh Kumar, S/o Sh. Vickey Kumar, age 05 years, R/o W.No,06 Kartholi, Bari Brahmana, Tehsil Bari Brahmana, District Samba J&K	Hearing Aid	10000	Medical Superintendent, Govt. Hospital SMGS, Jammu
Total			10000	

30	Babil Sheikh, S/o Sh. Taj Ahmed, age 6.4 years, R/o Vill. Maggani, Tehsil Billawar, District Kathua J&K.	Hearing Aid	10000	Medical Superintendent, Associated Hospital Govt. Medical College Kathua
31	Mohd. Adress, S/o Mohd. Zakir, age 11 years, R/o Vill. Sandroom, Tehsil Bani, District Kathua J&K.	Hearing Aid	10000	
32	Sahil Anjum S/o Sh. Shamim Ahmed, age 15 years, R/o Vill. Malhar, Tehsil Billawar, District Kathua J&K	Hearing Aid	10000	
Total			30000	
33	Jaffer Hussain, S/o Gulam Hussain, age 13 years, R/o Chatroo, District Kishtwar J&K	Hearing Aid	10000	Medical Superintendent, District Hospital, Kishtwar
34	Manzoor Ahmed, S/o Gulam Nabi, age 15 years, R/o Chatroo, District Kishtwar J&K	Hearing Aid	10000	
35	Talib Hussain, S/o Shabir Ahmed, age 11 years, R/o Chatroo, District Kishtwar J&K	Hearing Aid	10000	
36	Akash Kumar, S/o Sh. Raj Kumar, age 12 years, R/o Chatroo, District Kishtwar J&K	Hearing Aid	10000	
37	Javed Hussain S/o Sher Mohd., age 13 years, R/o Chatroo, District Kishtwar J&K	Hearing Aid	10000	
38	Tariq Hussain, S/o Sher Mohd., age 15 years, R/o Chatroo, District Kishtwar J&K	Hearing Aid	10000	
39	Arjun Kumar, S/o Sh. Isher Dass, age 16 years, R/o Chatroo, District Kishtwar J&K.	Hearing Aid	10000	
40	Hilal Ahmed, S/o Khursid Ahmed Sheikh, age 14 years, R/o Chatroo, District Kishtwar J&K.	Hearing Aid	10000	
41	Sumaya Banoo, D/o Shoqat Ali, age 12 years, R/o Chatroo, District Kishtwar J&K	Hearing Aid	10000	
Total			90000	
Grand Total			394000	

A. Khan